

PP 2021-22 impact report

Targets	Strategy	Term 1 Review	Term 2 review	End of year Review (October 2022)
Whole school Teaching	<p>Oracy focus to developing literacy / effective verbal communicator</p> <p>Promotion of quality first teaching</p> <p>Engagement with the NTP programme</p>	<p>2 members of senior leadership have visited another school to research ways they have developed literacy.</p> <p>Series of micro courses that teachers and support staff can opt into over lunch to improve the quality of teaching.</p> <p>Monthly magazine that promotes quality first teaching and is the vehicle for</p>		
Targeted Support	<p>ARROW</p> <p>KM, ME, NC</p> <p>Breakfast club</p> <p>Small group / one to one support</p> <p>After school</p> <p>CLASS</p>	<p>ARROW programme</p> <p>19/21 y8 students made progress in their spelling and reading scores through the ARROW programme. 3 refused to engage.</p> <p>Breakfast club has continued and supports a small selection of KS4 students - see academic progress quoted above. Some of these more vulnerable students were considered at risk of becoming school refusers and this has managed to be avoided</p>	<p>19/21 y8 students made progress in their spelling and reading scores through the ARROW programme. 3 refused to engage.</p> <p>Breakfast club has continued and supports a small selection of KS4 students - see academic progress quoted above. Some of these more vulnerable students were considered at risk of becoming school refusers and this has managed to be avoided</p>	

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Success criteria:

1. Conyers disadvantaged students will achieve progress scores in line with all students nationally.
2. There will be no NEET disadvantaged students
3. Increase the number of disadvantaged students with good or excellent attendance records.

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School pop link

https://docs.google.com/spreadsheets/d/1FfcN9WA3UAQjiOdmZ6scm1iXqCCgsRUX9zWOviP5_ps/edit#gid=0

Planned Budget

	Planned spend	Actual spend	Actual spend
Term Staffing costs -	£160,136.00	Term 1 £54,070.01	For the year £162,213
Transport	£10,000	Term 1 CLASS bus £725.00 Taxis £457.68 Bus Passes £150.00	Term 1&2 CLASS bus £3,075 Taxis £ 705.00 Bus passes £ 180.00
Curriculum / educational materials	£1,000	Term 1 calculators £336.00	
Uniform	£1,000	Term 1 £173.78	Term 1 & 2 £190.00
iPads, leases and insurance	£20,000	Term 1 Leases £9362.28 Software £842.16	Full year Leases £17,281.00 Software £842.00
Mentoring and tutoring	£10,000	Term 1 Pupils are people £855.00	Term 1 &2 Pupils are people £2,565.00 Bungalow Partnership CMH . , \$, \$

